



## POSTING CERTIFICATION

This is to certify that the Libmanan Water District has posted its Annual Procurement Plan-Non-Common-use supplies and equipment (APP Non-CSE) No. 4 for changes for 2<sup>nd</sup> semester FY 2023 on its agency website and can be accessed through this link: <https://www.liwad.gov.ph/publication>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 30 of August, 2023.

**SIGNATURE  
REDACTED**

**KRISTINE KAY T. BALINGBING**  
Head, Bids and Awards Committee Secretariat



ANNUAL PROCUREMENT PLAN NON-CSE no. 4  
FY 2023

Department/Bureau/Office: LIBMANAN WATER DISTRICT  
Region: V  
Address: Brgy. Bagumbayan, Libmanan, Camarines Sur

CODE (PAP)	PROCUREMENT/PROGRAMS/PROJECT	PMO/END USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY										ESTIMATED BUDGET (PHP)			REMARKS (Brief Description of the Project)			
				PRE-PROC CONFERENCE	ADV / POSTING OF IAETB	PRE-BID CONFERENCE	BID OPENING	POST QUALIFICATION	NOTICE OF AWARD	CONTRACT SIGNING	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE / TURNOVER	SOURCE OF FUNDS	CO	MOOE		TOTAL		
	Accountable Forms	FCD	Agency to Agency	N/A	March	N/A	N/A	N/A	N/A	N/A	N/A	N/A	October	October	GOP	255,000.00		255,000.00		
	<b>CHEMICALS</b>																			
	Chemical and Filtering Supplies	PWQD	Shopping	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	527,944.00		527,944.00		
	Water Analysis	PWQD	NP-SVP	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	102,350.64		102,350.64		
	<b>OFFICE SUPPLIES</b>	BOD, OGM, AGSD, FCF, PWQD, ECD	Shopping	N/A	January, June	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	March, August	GOP	199,717.90		199,717.90		
	<b>OTHER SUPPLIES</b>	OGM, AGSD, PWQD, ECD	Shopping	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	186,182.65		186,182.65		
	<b>FUEL, OIL AND LUBRICANTS</b>	BOD AGSD, FCD, PWQD, ECD	NP-SVP	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	765,056.29		765,056.29		
	<b>Construction Materials</b>																			
	Direct Purchase	FCD	Shopping	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	1,823,417.97		1,823,417.97		
	New Connection	FCD	Shopping	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	855,489.68		855,489.68		
	Charged to Water Bill	FCD	Shopping	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	328,402.10		328,402.10		
	Water Meter Insert Service Line	PWQD ECD	Shopping Shopping	N/A N/A	July January-December	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	September January-December	September January-December	GOP GOP	768,000.00 60,432.12		768,000.00 60,432.12		
	Transmission Line and Distribution Line	ECD	Shopping	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	316,017.67		316,017.67		
	<b>CAPITAL PURCHASES:</b>																			
	<b>ICT EQUIPMENT</b>																			
	<b>PLC and Panel Board Preventive Maintenance</b>	OGM	NP-SVP	N/A	April	N/A	N/A	N/A	N/A	N/A	N/A	N/A	August	September	GOP	24,520.00		24,520.00		
	Voltage Stabilizer																			
	<b>Maintenance of Server Room (Network Switch, Cabling Router and other Hardwares)</b>	OGM	NP-SVP	N/A	April	N/A	N/A	N/A	N/A	N/A	N/A	N/A	August	September	GOP	23,000.00		23,000.00		
	Voltage Stabilizer																			
	DeHumidifier																			
	Controller																			
	<b>Pump Control Panel Automation (CIP17-009) &amp; Automation Valving System (CIP18-008)</b>	ECD	NP-SVP	N/A	August	N/A	N/A	N/A	N/A	N/A	N/A	N/A	September	September	GOP	34,600.00		34,600.00		
	RS 485 Module																			
	Arduino Microcontroller																			
	Electric Valve Actuator																			
	Desktop/Laptop	FCD	Shopping	N/A	February	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April	April	GOP	70,000.00		70,000.00		
	Scanner	FCD	Shopping	N/A	September	N/A	N/A	N/A	N/A	N/A	N/A	N/A	November	November	GOP	30,000.00		30,000.00		
	Tablet	FCD	Shopping	N/A	February	N/A	N/A	N/A	N/A	N/A	N/A	N/A	November	November	GOP	20,000.00		20,000.00		
	<b>Wide Area Network - (San Juan &amp; Palong)</b>	OGM	NP-SVP	N/A	August	N/A	N/A	N/A	N/A	N/A	N/A	N/A	September	September	GOP	20,000.00		20,000.00		
	Mikrotk Router																			
	Data Cabinet																			
	<b>GSM Data Logger (18-009)</b>	OGM	NP-SVP	N/A	August	N/A	N/A	N/A	N/A	N/A	N/A	N/A	August	September	GOP	78,197.20		78,197.20		
	<b>Furnitures and Fixtures</b>																			
	Steel Racks	AGSD	NP-SVP	N/A	October	N/A	N/A	N/A	N/A	N/A	N/A	N/A	November	November	GOP	150,000.00		150,000.00		
	<b>Office Equipment</b>																			
	Photocopier	AGSD	NP-SVP	N/A	June	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July	August	GOP	68,000.00		68,000.00		
	<b>Machinery and Equipment</b>																			
	Leak Detector Equipment	ECD	Shopping/NP-SVP	N/A	July	N/A	N/A	N/A	N/A	N/A	N/A	N/A	August	September	GOP	280,000.00		280,000.00		
	Turbidity Meter	PWQD	Shopping/NP-SVP	N/A	Jan	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May	March	GOP	35,000.00		35,000.00		
	VFD (Variable Frequency Drive)	PWQD	Shopping/NP-SVP	N/A	Jan	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May	March	GOP	70,000.00		70,000.00		
	Ultrasonic Flowmeter	PWQD	Shopping/NP-SVP	N/A	June	N/A	N/A	N/A	N/A	N/A	N/A	N/A	August	August	GOP	75,000.00		75,000.00		
	Electromagnetic FM 6"	PWQD	Shopping/NP-SVP	N/A	February	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April	April	GOP	70,000.00		70,000.00		
	Electromagnetic FM 8"	PWQD	Shopping/NP-SVP	N/A	February	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April	April	GOP	70,000.00		70,000.00		
	<b>Transportation Equipment</b>																			
	Single Motorcycle	ECD	Shopping	N/A	July	N/A	N/A	N/A	N/A	N/A	N/A	N/A	August	September	GOP	80,000.00		80,000.00		
	<b>Semi-Expendable - ICT Equipment</b>																			
	Data Logger Upgrade	OGM	NP-SVP	N/A	August	N/A	N/A	N/A	N/A	N/A	N/A	N/A	September	September	GOP	61,000.00		61,000.00		

Solar Power Supply 12 Volts																		
PCB																		
GSM/RS485 Module																		
Antenna																		
Connectors and Headers																		
<b>Cable Tube Printer</b>	OGM	NP-SVP	N/A	August	N/A	N/A	N/A	N/A	N/A	N/A	N/A	September	September	GOP	20,000.00		20,000.00	
<b>CCTV Camera</b>	OGM	NP-SVP	N/A	May	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June	June/July	GOP	38,000.00		38,000.00	
15A Power Supply (Centralize)																		
Analog CCTV Camera - Bullet Type																		
Analog CCTV Camera - Dome Type																		
CAT6 UTP Wire Outdoor																		
BNC Balun Male																		
Power Balun Male																		
Power Balun Female																		
Square Box																		
Junction Box																		
PVC Clamp 1"																		
PVC Clamp 3/4"																		
PVC Clamp 1/2"																		
PVC Pipe 1"																		
PVC Pipe 3/4"																		
PVC Pipe 1/2"																		
UPS	FCD	Shopping	N/A	January	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March	March	GOP	16,000.00		16,000.00	
Harddisk SSD	FCD	Shopping	N/A	January	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March	March	GOP	15,000.00		15,000.00	
Router	FCD	Shopping	N/A	January	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March	March	GOP	3,000.00		3,000.00	
Monitor	FCD	Shopping	N/A	January	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March	March	GOP	12,000.00		12,000.00	
Printer (colored)	FCD	Shopping	N/A	September	N/A	N/A	N/A	N/A	N/A	N/A	N/A	October	November	GOP	8,000.00		8,000.00	
External SSD	FCD	Shopping	N/A	September	N/A	N/A	N/A	N/A	N/A	N/A	N/A	October	November	GOP	5,000.00		5,000.00	
<b>SEMI-EXPENDABLE COMMUNICATION EQUIPMENT</b>																		
Mobile Base Radio	OGM	NP-SVP	N/A	March	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May	May	GOP	7,500.00		7,500.00	
Antenna	OGM	NP-SVP	N/A	March	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May	May	GOP	2,500.00		2,500.00	
<b>SEMI-EXPENDABLE FURNITURE AND FIXTURES</b>																		
Podium	AGSD	NP-SVP	N/A	August	N/A	N/A	N/A	N/A	N/A	N/A	N/A	October	October	GOP	10,000.00		10,000.00	
Office Table	AGSD	Shopping	N/A	June	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July	July	GOP	20,000.00		20,000.00	
Mobile Pedestal - Steel Cabinet	ECD	Shopping	N/A	September	N/A	N/A	N/A	N/A	N/A	N/A	N/A	October	October	GOP	20,000.00		20,000.00	
<b>SEMI-EXPENDABLE OFFICE EQUIPMENT</b>																		
Wall Fan	AGSD	Shopping	N/A	September	N/A	N/A	N/A	N/A	N/A	N/A	N/A	October	October	GOP	2,000.00		2,000.00	
<b>SEMI-EXPENDABLE OTHER PPE</b>																		
Fire Extinguisher	AGSD	Shopping	N/A	June	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July	July	GOP	15,000.00		15,000.00	
Crocodile Jack	PWQD	NP-SVP	N/A	August	N/A	N/A	N/A	N/A	N/A	N/A	N/A	September	September	GOP	25,000.00		25,000.00	
<b>SEMI-EXPENDABLE MACHINERY AND EQUIPMENT</b>																		
Grinding Machine 5"	ECD	Shopping	N/A	Jan	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March	March	GOP	8,800.00		8,800.00	
6 inch Gear Type Valve	PWQD	Shopping	N/A	February	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April	April	GOP	29,160.00		29,160.00	
Flow Meter 4" insert	ECD	Shopping	N/A	Jan	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March	March	GOP	5,100.00		5,100.00	
Flow Meter 6" insert	PWQD	Shopping	N/A	Jan	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March	March	GOP	37,332.00		37,332.00	
Calibration Bucket	PWQD	Shopping	N/A	February	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April	April	GOP	6,500.00		6,500.00	
Mechanical Valve 3"	PWQD	NP-SVP	N/A	August	N/A	N/A	N/A	N/A	N/A	N/A	N/A	September	September	GOP	12,217.25		12,217.25	
<b>PROFESSIONAL EXPENSE/SERVICES</b>																		
Security Services	AGSD	NP-SVP	N/A	December-March	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	252,000.00		252,000.00	
Printing and Publication	AGSD	NP-SVP	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	11,000.00		11,000.00	
Employee Leadership and Development	AGSD, PWQD	NP-SVP	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	175,490.00		175,490.00	
Representation	AGSD	NP-SVP	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	41,500.00		41,500.00	
Stakeholder's Understanding and Support	AGSD	NP-SVP	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	50,000.00		50,000.00	
<b>REPAIR AND MAINTENANCE</b>																		
ICT Equipment	FCD, PWQD, OGM	Shopping/ NP-SVP	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	95,595.00		95,595.00	
Office Building	AGSD	NP-SVP	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	23,542.00		23,542.00	
Office Equipment	AGSD	NP-SVP	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	30,000.00		30,000.00	
Furnitures and Fixtures	AGSD	NP-SVP	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	10,000.00		10,000.00	
Transportation Equipment	AGSD, PWQD, ECD	NP-SVP/Shopping	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	185,494.00		185,494.00	
IT Equipment	FCD	NP-SVP/Shopping	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	76,200.00		76,200.00	

Machinery and Equipment	PWQD, ECD	NP-SVP/Shopping	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GDP	161,095.00		161,095.00	
UPIS-Reservoir and Plants	PWQD	NP-SVP/Shopping	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GDP	79,319.20		79,319.20	
UPIS-Other Plants	PWQD	NP-SVP/Shopping	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GDP	9,600.00		9,600.00	
UPIS-Meters (UPIS)	PWQD	NP-SVP/Shopping	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GDP	19,440.00		19,440.00	
Other PPE	PWQD	NP-SVP/Shopping	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GDP	41,119.00		41,119.00	
Source of Supply Plant Structure & Improvement (Watershed)	PWQD	NP-SVP/Shopping	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GDP	382,800.00		382,800.00	
Communication Equipment	PWQD	NP-SVP/Shopping	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GDP	10,000.00		10,000.00	
<b>PROJECTS</b>																		
1. Building Improvement (Main Bldg and San Juan - Records)	AGSD	NP-SVP	N/A	March	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May	May	GDP	148,387.37		148,387.37	
2. Improvement of Main Building - Construction of 2nd Floor Bagumbayan	AGSD	Public Bidding/NP-SVP/By Administration	N/A	August	N/A	N/A	N/A	N/A	N/A	N/A	N/A	October	October	GDP	2,007,031.53		2,007,031.53	
3. Water Treatment Facility	PWQD	Public Bidding/NP-SVP/By Administration	N/A	March	March	March	March	March	March	March	March	April	April	GDP	6,000,000.00		6,000,000.00	
4. Water Source Development and Pipe laying expansion of 6"Ø TL 2 810.00 Ln.m. (by Admin) Manibulo Nuevo (Purikot to Hi-way)	PWQD	Public Bidding/NP-SVP/By Administration	N/A	March	March	March	March	March	March	March	March	September	October	GDP	7,590,134.40		7,590,134.40	
<b>5. Pipe laying Expansion</b>																		
Pipe laying expansion of 4"Ø, 3"Ø & 2"Ø DI. 7,886.00 Ln.m. (by Admin) Euro Batia to Uson	ECD	Public Bidding/NP-SVP/By Administration	N/A	January	January	February	February	February	February	February	February	April	April	GDP	7,108,391.63		7,108,391.63	
Pipe laying Zone 2-S, Brgy. Lobaloba		NP-SVP/By Administration	N/A	January	February	February	March	March	March	March	March	March	March	GDP	150,000.00		150,000.00	
Pipe laying expansion of 4"Ø DI. 2,595.00 Ln.m. Bagumbayan to Candato		Public Bidding/NP-SVP/By Administration	N/A	March	March	March	March	March	March	March	March	April	April	GDP	3,277,992.31		3,277,992.31	
Pipe laying expansion of 4"Ø, 3"Ø & 2"Ø DI. 3,665 Ln.m. Candato to Patag		Public Bidding/NP-SVP/By Administration	N/A	March	April	April	April	April	April	May	May	June	June	GDP	3,666,871.52		3,666,871.52	
<b>6. Construction of Reservoirs</b>																		
220 cu.m. GFS Water Storage tank at Padios	ECD	Public Bidding/NP-SVP/By Administration	N/A	August	August	August	August	August	August	August	August	September	September		2,851,071.00		2,851,071.00	
175 cu.m. GFS Water Storage tank at Patag		Public Bidding/NP-SVP/By Administration	N/A	July	July	July	August	August	August	August	August	September	September		1,837,247.00		1,837,247.00	
<b>TOTAL</b>																<b>44,056,758.43</b>		<b>44,056,758.43</b>

Prepared by:  
**SIGNATURE REDACTED**  
 KRISTINE KAY T. BALINGBING  
 BAC Secretary

Certified True and Correct:  
**SIGNATURE**  
 RICHIE T. LIM  
 BAC Chairperson  
**REDACTED**

Approved by:  
**SIGNATURE REDACTED**  
 ENGR. RODOLFO A. JIMENEZ, JR.  
 Head of Procuring Entity (HOPE)  
 #59765